

会計別決算

年度	一 般 会 計		特 別 会 計							
			国民健康保険特別会計		老人保健特別会計		区画整理事業特別会計		農業集落排水事業特別会計	
	歳 入	歳 出	歳 入	歳 出	歳 入	歳 出	歳 入	歳 出	歳 入	歳 出
H01	6,667,879,857	6,335,170,125	1,391,860,619	1,274,342,071	981,004,611	938,343,114	168,513,502	167,209,461	-	-
H02	7,280,370,235	6,966,650,144	1,367,729,800	1,248,231,491	1,110,430,232	1,077,037,063	390,285,248	376,574,442	-	-
H03	8,272,135,206	7,966,647,764	1,361,350,170	1,267,765,094	1,188,810,054	1,167,550,078	338,048,826	316,197,794	-	-
H04	8,499,551,917	8,217,089,826	1,473,624,809	1,351,401,043	1,274,867,607	1,262,498,248	139,902,258	137,605,058	-	-
H05	8,871,404,644	8,537,926,197	1,592,138,322	1,450,498,167	1,290,360,709	1,254,809,234	97,574,819	91,273,354	-	-
H06	9,183,329,482	8,760,308,265	1,735,426,487	1,571,613,771	1,370,952,597	1,380,765,804	56,128,486	42,373,322	-	-
H07	9,222,532,138	8,870,639,894	1,819,024,402	1,657,273,048	1,567,021,389	1,559,913,472	46,260,201	43,090,810	50,847,516	49,090,282
H08	9,185,142,819	8,861,143,351	1,951,107,479	1,821,738,126	1,771,207,307	1,749,884,378	12,794,121	6,625,916	235,818,253	230,513,812
H09	10,112,313,436	9,835,014,755	2,049,162,052	1,856,872,685	1,809,256,404	1,898,927,838	7,141,068	6,907,409	316,160,368	303,925,718
H10	9,355,613,203	9,034,993,453	2,190,607,708	2,028,506,571	2,189,562,632	2,155,265,553	619,318	6,184	37,853,459	30,528,280
H11	9,857,599,878	9,581,214,138	2,521,610,359	2,306,419,836	2,320,589,957	2,266,906,883	1,012,729	900,000	57,052,299	50,109,521
H12	9,355,432,008	9,014,383,646	2,824,323,161	2,565,388,753	2,254,754,092	2,190,635,978	287,286	287,286	93,618,732	91,923,194
H13	9,157,859,563	8,813,237,114	2,943,725,329	2,720,332,638	2,396,778,131	2,265,919,871	-	-	115,639,126	111,782,168
H14	8,812,190,729	8,468,716,510	2,918,511,843	2,707,258,644	2,480,491,141	2,407,149,062	-	-	115,105,741	108,040,891
H15	8,933,125,891	8,712,842,427	3,143,843,456	3,015,157,165	2,426,522,289	2,382,658,747	-	-	86,310,230	76,662,426
H16	9,684,830,790	9,344,353,807	3,351,675,817	3,093,721,623	2,458,317,498	2,414,810,934	-	-	120,326,189	114,587,424
H17	9,150,827,911	8,835,500,686	3,582,220,892	3,231,970,427	2,455,665,628	2,433,927,258	-	-	174,174,315	168,028,864
H18	8,525,803,754	8,218,418,326	3,946,789,347	3,558,195,006	2,286,246,645	2,215,407,766	-	-	31,090,430	24,749,240
H19	8,604,492,413	8,407,750,023	4,135,667,277	3,731,289,972	2,325,535,573	2,246,044,720	-	-	27,453,670	24,348,343
H20	9,205,999,623	8,393,165,821	4,222,192,462	3,844,643,224	301,773,725	290,880,807	-	-	27,648,418	23,715,220
H21	9,553,691,354	9,333,853,398	4,400,578,542	4,158,063,011	28,453,660	18,863,637	-	-	29,460,088	23,677,367
H22	10,133,122,182	9,799,856,658	4,454,189,414	4,145,575,010	10,810,435	10,810,435	-	-	30,879,543	23,574,065
H23	9,725,203,634	9,340,516,943	4,546,527,779	4,221,131,205	-	-	-	-	28,848,796	23,413,937
H24	10,916,154,704	10,474,795,409	4,647,042,229	4,348,907,443	-	-	-	-	28,850,876	25,536,902
H25	10,851,424,439	10,487,016,871	4,635,751,941	4,476,658,158	-	-	-	-	28,932,707	22,838,353
H26	10,423,776,278	10,015,337,239	4,955,082,886	4,689,206,073	-	-	-	-	30,853,016	23,688,053
H27	10,880,265,245	10,358,794,470	5,378,924,417	5,093,552,019	-	-	-	-	32,806,944	29,224,636
H28	10,512,664,382	10,185,589,934	5,359,842,210	5,028,302,498	-	-	-	-	29,541,256	25,938,443
H29	9,996,238,840	9,644,589,270	5,196,883,610	5,005,789,077	-	-	-	-	29,083,355	27,056,355
H30	9,775,704,214	9,401,604,424	4,509,698,552	4,386,830,796	-	-	-	-	35,502,566	32,662,859
R01	10,309,627,423	9,802,482,367	4,346,073,734	4,221,192,830	-	-	-	-	36,577,288	31,544,424
R02	14,157,749,263	13,701,757,935	4,251,542,216	4,118,963,545	-	-	-	-	33,320,040	31,234,230
R03	11,675,713,318	11,231,843,384	4,375,832,966	4,235,981,446	-	-	-	-	33,231,719	28,467,322
R04	11,456,653,479	10,975,844,649	4,111,656,821	4,009,863,378	-	-	-	-	38,390,620	32,047,783
R05	12,202,719,662	11,804,702,179	3,985,241,395	3,897,011,112	-	-	-	-	41,008,992	36,730,867
R06	12,652,763,052	12,199,941,557	3,937,296,248	3,847,155,554	-	-	-	-	-	-
R07	13,275,823,625	12,953,663,857	3,785,754,450	3,663,892,128	-	-	-	-	-	-

単位：円

年度	特 別 会 計				企 業 会 計（水道）				企 業 会 計（農業集落排水）			
	介護保険特別会計		後期高齢者医療特別会計		収 益 的		資 本 的		収 益 的		資 本 的	
	歳 入	歳 出	歳 入	歳 出	収 入	支 出	収 入	支 出	収 入	支 出	収 入	支 出
H01	-	-	-	-	565,824,248	476,970,794	98,180,487	270,057,540	-	-	-	-
H02	-	-	-	-	601,342,176	488,025,597	551,774,831	827,840,291	-	-	-	-
H03	-	-	-	-	602,771,661	756,874,720	155,169,547	205,363,491	-	-	-	-
H04	-	-	-	-	754,269,182	780,979,406	67,955,294	276,709,248	-	-	-	-
H05	-	-	-	-	840,268,707	798,370,599	68,618,743	209,084,211	-	-	-	-
H06	-	-	-	-	789,612,855	789,612,855	38,980,574	206,658,906	-	-	-	-
H07	-	-	-	-	863,224,647	798,471,963	38,691,934	250,300,008	-	-	-	-
H08	-	-	-	-	897,916,624	826,165,726	751,907,977	963,725,408	-	-	-	-
H09	-	-	-	-	877,794,278	839,036,164	59,137,317	317,432,508	-	-	-	-
H10	-	-	-	-	851,611,459	851,274,981	88,175,378	344,599,707	-	-	-	-
H11	-	-	-	-	821,422,472	837,218,581	72,494,114	315,302,426	-	-	-	-
H12	618,009,983	568,433,412	-	-	828,018,868	854,782,337	132,194,942	386,631,676	-	-	-	-
H13	778,940,350	739,273,517	-	-	918,859,140	814,828,341	135,613,776	451,589,541	-	-	-	-
H14	828,683,887	765,712,926	-	-	944,843,541	815,341,130	855,169,704	1,011,971,734	-	-	-	-
H15	967,507,793	892,753,052	-	-	925,951,174	831,917,123	75,039,144	354,848,072	-	-	-	-
H16	1,050,346,778	1,002,874,528	-	-	924,414,142	845,038,985	259,858,842	576,980,640	-	-	-	-
H17	1,082,358,693	1,037,879,468	-	-	914,430,726	786,253,949	84,104,703	345,374,976	-	-	-	-
H18	1,237,985,419	1,145,807,698	-	-	914,228,130	783,081,068	12,015,764	415,721,421	-	-	-	-
H19	1,380,978,857	1,339,452,758	-	-	880,246,991	778,302,017	18,792,454	385,827,660	-	-	-	-
H20	1,384,164,727	1,321,572,105	228,612,119	224,012,986	788,361,379	760,949,533	31,523,341	366,865,374	-	-	-	-
H21	1,451,216,946	1,344,143,317	249,241,795	243,345,090	767,103,845	724,155,704	10,935,000	348,865,374	-	-	-	-
H22	1,612,949,347	1,573,460,170	250,439,780	244,754,250	769,989,322	717,631,462	409,985,000	830,607,837	-	-	-	-
H23	1,642,164,698	1,599,936,164	256,715,771	251,564,328	732,667,978	704,394,291	10,935,000	366,287,738	-	-	-	-
H24	1,766,535,847	1,714,664,712	283,446,390	276,872,390	753,401,901	703,204,035	60,935,000	400,607,865	-	-	-	-
H25	1,924,649,862	1,854,493,427	299,742,592	293,503,127	742,370,264	689,983,062	935,000	384,988,384	-	-	-	-
H26	2,003,949,316	1,936,804,742	315,359,098	308,054,900	810,436,328	735,606,787	50,935,000	350,759,621	-	-	-	-
H27	2,086,718,219	2,030,012,208	328,803,105	323,444,883	801,041,275	710,876,946	108,990,000	437,891,203	-	-	-	-
H28	2,107,400,070	2,006,532,477	355,344,185	347,819,907	780,379,913	696,045,861	119,945,000	442,621,718	-	-	-	-
H29	2,219,363,027	2,138,310,043	385,797,607	378,889,519	783,792,471	720,061,864	118,859,000	438,963,976	-	-	-	-
H30	2,298,887,756	2,197,601,219	409,032,666	401,559,095	776,867,036	723,298,014	114,546,000	421,889,782	-	-	-	-
R01	2,394,243,247	2,306,317,979	430,522,449	422,363,891	765,589,538	748,291,908	154,558,000	397,771,257	-	-	-	-
R02	2,443,452,243	2,311,347,170	450,666,633	442,951,451	775,426,477	711,678,790	115,859,000	391,147,687	-	-	-	-
R03	2,614,956,612	2,512,665,621	465,949,185	451,032,211	802,568,235	708,094,352	168,208,200	404,045,893	-	-	-	-
R04	2,916,831,564	2,784,538,413	525,172,804	519,907,619	880,152,875	722,049,484	140,844,000	424,116,721	-	-	-	-
R05	3,097,116,967	2,972,889,223	546,132,742	541,368,765	875,137,936	729,837,843	131,191,000	440,427,111	-	-	-	-
R06	3,246,362,378	3,136,803,969	601,844,269	595,713,750	861,133,553	718,659,060	86,538,000	366,121,603	41,106,948	39,070,852	16,841,000	20,440,472
R07	3,483,814,437	3,333,223,134	634,275,876	627,556,453	829,513,501	701,508,756	73,902,000	377,796,031	46,878,803	36,829,875	15,493,000	15,486,715

一般会計年度別決算 歳入

単位：円

款 別	H 1 4	H 1 5	H 1 6	H 1 7	H 1 8	H 1 9	H 2 0	H 2 1	H 2 2	H 2 3	H 2 4
町 税	3,627,668,533	3,441,194,170	3,510,143,508	3,494,341,804	3,564,585,800	3,956,830,065	3,974,379,368	3,883,396,599	3,746,718,429	3,730,273,966	3,650,159,140
地 方 譲 与 税	114,245,000	120,490,000	194,869,000	266,150,000	418,648,460	123,000,000	118,048,000	110,388,107	107,216,075	104,150,128	98,692,136
利 子 割 交 付 金	43,891,000	30,515,000	27,728,000	19,995,000	13,227,000	18,266,000	17,769,000	14,408,000	12,844,000	10,039,000	8,813,000
配 当 割 交 付 金	-	-	6,008,000	10,731,000	15,819,000	19,157,000	7,016,000	5,494,000	6,900,000	7,828,000	8,878,000
株 式 等 譲 渡 所 得 金	-	-	7,129,000	16,311,000	12,949,000	10,709,000	2,418,000	2,944,000	2,317,000	1,936,000	2,562,000
法 人 事 業 税 交 付 金	-	-	-	-	-	-	-	-	-	-	-
地 方 消 費 税 交 付 金	265,868,000	298,099,000	332,685,000	309,565,000	326,144,000	317,876,000	297,667,000	317,607,000	317,062,000	301,192,000	295,741,000
娯楽施設利用税交付金	-	-	-	-	-	-	-	-	-	-	-
ゴルフ場利用税交付金	91,974,257	88,638,072	86,346,890	85,736,874	91,173,142	85,565,821	83,595,573	75,274,331	69,180,041	69,448,441	71,556,441
特別地方消費税交付金	-	-	-	-	-	-	-	-	-	-	-
自動車取得税交付金	91,424,000	111,118,000	101,869,000	103,578,000	105,004,000	90,629,000	81,704,000	47,756,000	41,239,000	23,815,000	42,732,000
環 境 性 能 割 交 付 金	-	-	-	-	-	-	-	-	-	-	-
国有提供施設等所在市町村助成交付金	-	-	-	-	-	-	-	-	-	-	-
地 方 特 例 交 付 金	142,291,000	141,308,000	135,336,000	133,007,000	94,906,000	20,380,000	57,672,000	54,505,000	58,724,000	52,350,000	19,349,000
地 方 交 付 税	2,071,182,000	1,757,136,000	1,636,751,000	1,685,311,000	1,436,291,000	1,502,057,000	1,484,616,000	1,514,997,000	1,761,155,000	1,935,839,000	2,006,408,000
交 通 安 全 対 策 特 別 交 付 金	6,136,000	6,979,000	6,521,000	6,635,000	7,098,000	6,870,000	6,153,000	5,933,000	5,466,000	5,246,000	5,295,000
分 担 金 及 び 負 担 金	211,861,020	166,477,741	154,379,694	110,870,910	122,010,170	128,223,851	136,876,555	124,237,333	114,589,597	110,315,830	109,824,511
使用料及び手数料	88,761,369	88,081,185	89,173,125	87,605,682	72,272,117	65,907,285	66,204,940	69,383,529	59,896,016	60,542,017	60,781,265
国 庫 支 出 金	301,113,722	535,583,057	450,123,675	460,493,094	391,932,207	470,447,830	1,135,385,647	892,105,079	1,300,609,393	930,857,265	1,081,842,533
県 支 出 金	362,051,829	377,079,588	336,667,079	341,498,058	337,154,848	418,106,765	493,619,921	466,263,523	741,855,281	636,161,403	722,548,438
財 産 収 入	16,222,601	7,973,158	8,219,800	6,794,244	150,040,920	30,741,733	23,264,898	26,187,678	59,056,454	11,679,468	15,482,534
寄 付 金	765,775	848,489	1,023,264	811,929	3,301,375	2,734,857	278,434	1,112,259	582,350	2,340,000	905,416
繰 入 金	278,693,900	303,343,409	638,230,737	564,575,869	395,588,879	410,524,740	433,955,125	235,985,568	221,723,759	252,567,497	710,786,438
繰 越 金	344,622,449	343,474,219	220,283,464	340,476,983	315,327,225	307,385,428	196,742,390	812,833,802	219,837,956	333,265,524	384,686,691
諸 収 入	193,718,274	77,587,803	133,743,554	113,839,464	85,530,611	113,872,038	96,164,772	106,075,546	116,474,831	199,842,095	494,064,161
町 債	559,700,000	1,037,200,000	1,607,600,000	992,500,000	566,800,000	505,208,000	492,469,000	786,804,000	1,169,675,000	945,515,000	1,125,047,000
娯楽施設利用税交付金	-	-	-	-	-	-	-	-	-	-	-
計	8,812,190,729	8,933,125,891	9,684,830,790	9,150,827,911	8,525,803,754	8,604,492,413	9,205,999,623	9,553,691,354	10,133,122,182	9,725,203,634	10,916,154,704

資料：企画財政課

単位：円													
款 別	H 2 5	H 2 6	H 2 7	H 2 8	H 2 9	H 3 0	R 0 1	R 0 2	R 0 3	R 0 4	R 0 5	R 0 6	R 0 7
町 税	3,624,556,735	3,679,392,984	3,572,968,782	3,615,338,749	3,605,598,746	3,542,470,625	3,562,965,057	3,519,786,702	3,516,143,033	3,529,269,513	3,615,388,591	3,669,873,362	3,948,656,847
地 方 譲 与 税	94,235,000	89,857,000	96,231,000	95,366,000	95,502,000	96,608,000	98,702,009	100,589,000	102,084,000	102,163,000	103,191,000	104,581,000	105,847,000
利 子 割 交 付 金	7,883,000	6,876,000	5,937,000	3,766,000	5,957,000	5,843,000	2,963,000	3,069,000	2,508,000	1,537,000	1,370,000	1,824,000	6,696,000
配 当 割 交 付 金	16,623,000	31,050,000	23,984,000	15,633,000	20,380,000	16,144,000	19,208,000	16,196,000	24,494,000	22,128,000	24,902,000	34,606,000	35,177,000
株 式 等 譲 渡 所 得 金	27,241,000	18,984,000	24,275,000	9,493,000	22,171,000	14,743,000	11,545,000	19,325,000	29,021,000	17,215,000	28,888,000	49,616,000	58,380,000
法 人 事 業 税 交 付 金	-	-	-	-	-	-	-	9,611,000	29,939,000	45,878,000	59,702,000	67,279,000	69,935,000
地 方 消 費 税 交 付 金	293,219,000	360,322,000	606,264,000	538,937,000	560,810,000	629,951,000	606,411,000	743,254,000	802,189,000	812,543,000	808,152,000	849,522,000	911,911,000
娯楽施設利用税交付金	-	-	-	-	-	-	-	-	-	-	-	-	-
ゴルフ場利用税交付金	71,688,009	66,814,664	63,148,982	65,444,850	53,931,233	49,747,667	52,016,738	53,587,776	75,125,830	74,851,484	73,132,894	73,659,669	72,018,023
特別地方消費税交付金	-	-	-	-	-	-	-	-	-	-	-	-	-
自動車取得税交付金	37,180,000	17,444,000	28,981,000	30,044,000	39,601,000	41,099,000	21,838,407	-	5,384	254,347	1,027,764	-	462
環 境 性 能 割 交 付 金	-	-	-	-	-	-	6,609,143	13,654,664	13,121,000	16,797,000	18,169,000	21,668,908	20,462,000
国有提供施設等所在市町村助成交付金	-	-	-	2,759,000	2,755,000	2,901,000	2,970,000	-	-	-	-	-	-
地 方 特 例 交 付 金	18,828,000	18,595,000	16,921,000	16,071,000	15,802,000	17,971,000	52,110,000	29,720,000	59,526,000	21,615,000	21,540,000	156,131,000	18,360,000
地 方 交 付 税	2,014,422,000	2,032,110,000	2,336,855,000	2,041,981,000	2,046,343,000	2,048,100,000	2,113,053,000	2,210,715,000	2,671,199,000	2,744,343,000	2,779,711,000	2,850,193,000	2,982,823,000
交 通 安 全 対 策 特 別 交 付 金	5,258,000	4,653,000	4,865,000	4,524,000	4,493,000	4,312,000	4,146,000	4,631,000	4,241,000	3,712,000	3,437,000	3,157,000	2,932,000
分 担 金 及 び 負 担 金	109,217,634	99,300,600	95,719,582	93,790,602	99,729,543	96,474,303	77,445,371	57,204,652	51,495,404	50,326,339	52,541,221	57,521,374	41,753,230
使 用 料 及 び 手 数 料	75,122,791	71,639,655	73,231,637	71,827,677	66,656,619	62,751,149	57,750,307	45,314,326	49,715,219	81,739,465	77,114,841	66,197,555	65,010,647
国 庫 支 出 金	1,537,457,439	1,184,982,690	1,162,718,839	1,015,182,168	1,071,794,224	848,066,024	1,008,737,851	4,985,939,382	2,230,668,251	2,010,551,033	1,802,334,002	1,875,476,978	2,069,335,451
県 支 出 金	608,575,810	748,038,498	722,736,703	665,914,352	684,094,264	702,568,324	712,797,610	754,413,230	715,565,328	740,127,757	784,416,324	806,969,574	873,740,778
財 産 収 入	37,879,404	5,507,640	7,962,314	6,752,470	13,977,266	10,008,641	9,729,444	7,765,265	9,710,939	25,723,267	23,274,090	8,249,774	8,152,067
寄 付 金	591,000	602,305	1,617,909	10,055,000	8,644,754	8,675,660	213,691,105	172,239,000	38,275,021	45,647,871	37,993,079	48,802,370	55,871,268
繰 入 金	346,867,724	406,302,276	418,611,150	445,810,072	466,920,011	521,104,200	639,361,932	282,667,489	198,756,085	424,614,701	942,732,007	648,049,714	690,034,335
繰 越 金	441,359,295	364,407,568	408,439,039	521,470,775	327,074,448	351,649,570	374,099,790	507,145,056	455,991,328	443,869,934	480,808,830	398,017,483	452,821,495
諸 収 入	142,975,598	116,621,398	124,101,308	130,153,667	96,685,732	110,307,051	175,729,659	112,766,721	83,994,496	87,902,768	126,848,019	126,519,291	125,206,022
町 債	1,340,244,000	1,100,275,000	1,084,696,000	1,112,350,000	687,318,000	594,209,000	485,747,000	508,155,000	511,945,000	153,844,000	336,046,000	734,848,000	660,700,000
娯楽施設利用税交付金	-	-	-	-	-	-	-	-	-	-	-	-	-
計	10,851,424,439	10,423,776,278	10,880,265,245	10,512,664,382	9,996,238,840	9,775,704,214	10,309,627,423	14,157,749,263	11,675,713,318	11,456,653,479	12,202,719,662	12,652,763,052	13,275,823,625

資料：企画財政課

一般会計年度別決算 歳出

単位：円

款 別	H 1 4	H 1 5	H 1 6	H 1 7	H 1 8	H 1 9	H 2 0	H 2 1	H 2 2	H 2 3	H 2 4
議 会 費	116,587,685	110,864,703	120,082,689	120,305,129	114,804,562	104,612,946	100,033,758	99,195,196	96,767,184	111,519,826	113,555,069
総 務 費	1,279,994,862	1,218,530,719	1,190,713,020	1,272,068,923	1,235,304,066	1,257,990,165	1,321,849,923	1,876,918,512	1,638,893,100	1,495,752,141	1,367,052,768
民 生 費	1,849,420,867	2,106,468,231	2,293,501,825	2,201,848,009	2,177,219,060	2,338,333,804	2,381,016,922	2,496,037,149	3,115,865,890	2,966,597,731	3,356,662,955
衛 生 費	807,158,964	798,108,442	811,040,250	786,889,958	744,888,936	761,189,241	770,451,362	806,190,181	762,076,551	810,536,257	785,475,256
労 働 費	30,039,000	39,000	39,000	30,039,000	30,039,000	30,032,000	30,032,000	34,117,600	30,729,820	31,026,660	30,032,000
農 林 水 産 業 費	325,873,943	217,965,793	194,197,676	216,381,931	155,305,010	142,392,466	137,742,947	144,294,926	140,269,180	125,454,221	122,595,094
商 工 費	47,909,454	48,530,648	47,084,879	48,923,956	46,340,297	38,722,405	37,349,929	46,854,201	43,959,031	47,794,833	49,809,090
土 木 費	1,222,913,774	1,559,828,862	1,222,000,710	994,765,848	1,001,852,945	957,087,750	1,016,180,721	1,169,670,366	1,353,681,913	977,445,755	1,373,370,259
消 防 費	560,371,851	555,555,271	562,977,246	560,221,908	562,818,305	592,552,874	566,924,184	592,618,777	575,638,133	601,385,939	612,792,467
教 育 費	1,139,766,319	989,260,877	970,534,905	1,363,789,123	912,710,287	938,451,866	963,586,332	1,075,805,688	1,151,282,006	1,125,359,177	1,048,031,424
災 害 復 旧 費	0	0	0	0	0	0	0	0	0	0	0
公 債 費	782,746,862	779,600,358	1,529,086,258	738,147,971	765,122,458	753,200,365	750,156,320	740,039,383	739,390,941	760,436,099	768,253,638
諸 支 出 金	305,932,929	328,089,523	403,095,349	502,118,930	472,013,400	493,184,141	317,841,423	252,111,419	151,302,909	287,208,304	847,165,389
計	8,468,716,510	8,468,716,510	9,344,353,807	8,835,500,686	8,218,418,326	8,407,750,023	8,393,165,821	9,333,853,398	9,799,856,658	9,340,516,943	10,474,795,409

資料：企画財政課

単位：円													
款 別	H 2 5	H 2 6	H 2 7	H 2 8	H 2 9	H 3 0	R 0 1	R 0 2	R 0 3	R 0 4	R 0 5	R 0 6	R 0 7
議 会 費	114,682,471	112,877,497	111,301,942	110,190,640	110,129,874	109,340,613	109,128,939	106,372,563	108,490,573	104,070,037	104,169,205	108,688,686	107,929,361
総 務 費	1,216,186,696	1,244,622,133	1,257,172,104	1,203,580,660	1,161,589,594	1,176,434,001	1,257,516,444	4,670,960,274	1,631,556,399	1,670,423,752	1,767,051,683	1,968,257,060	1,763,068,326
民 生 費	3,093,947,716	3,439,837,367	3,526,068,201	3,608,886,502	3,638,494,816	3,526,053,593	3,731,546,670	3,743,536,651	4,106,506,306	3,994,273,929	4,079,707,011	4,566,410,942	4,911,846,809
衛 生 費	760,016,754	735,113,082	996,728,459	740,922,617	728,454,742	750,732,348	744,891,843	826,442,507	1,074,202,016	964,143,867	890,673,877	925,685,032	913,339,928
労 働 費	30,032,000	30,032,000	30,032,000	30,032,000	30,032,000	30,032,000	30,032,000	30,032,000	1,032,000	1,032,000	1,020,000	1,020,000	1,020,000
農 林 水 産 業 費	146,878,659	245,929,900	113,976,368	118,534,877	208,976,146	208,688,894	156,931,068	139,092,629	117,456,373	117,225,101	133,932,813	135,144,801	130,558,503
商 工 費	51,848,712	49,047,855	149,653,762	66,530,325	53,859,338	56,622,607	121,449,918	116,448,267	62,331,392	42,794,179	141,332,436	135,703,138	47,778,217
土 木 費	1,899,628,656	1,068,237,676	876,046,360	798,993,519	757,931,395	739,140,620	700,871,509	741,344,742	661,512,058	672,852,139	1,099,691,308	787,107,562	818,222,618
消 防 費	610,721,851	615,707,104	851,576,866	825,793,954	613,390,400	616,201,277	618,605,344	659,876,869	609,809,751	611,164,180	603,550,977	612,066,283	740,799,059
教 育 費	1,385,024,105	1,367,057,391	1,258,036,779	1,481,866,007	1,120,005,203	1,020,809,349	829,723,304	1,064,405,513	870,302,984	1,077,179,707	1,202,934,976	1,314,301,859	1,673,042,010
災 害 復 旧 費	0	0	0	0	0	0	5,813,500	27,868,425	13,257,000	3,990,000	4,310,600	0	0
公 債 費	729,318,325	807,386,136	776,439,465	812,451,108	883,054,762	931,264,122	982,477,804	1,014,241,687	1,035,311,024	1,055,026,155	1,036,168,854	998,808,718	1,006,073,535
諸 支 出 金	448,730,926	299,489,098	411,762,164	387,807,725	338,671,000	236,285,000	513,494,024	561,135,808	940,075,508	661,669,603	740,158,439	646,747,476	839,985,491
計	10,487,016,871	10,015,337,239	10,358,794,470	10,185,589,934	9,644,589,270	9,401,604,424	9,802,482,367	13,701,757,935	11,231,843,384	10,975,844,649	11,804,702,179	12,199,941,557	12,953,663,857

資料：企画財政課

町税と一人あたりの負担額

○町税

(単位：円)

年 度	町税合計	町 民 税	固 定 資 産 税	軽 自 動 車 税	町たばこ消費税	町 た ば こ 税	電 気 税	ガ ス 税	木材取引税	特別土地保有税	都 市 計 画 税	入 湯 税
S 6 3	2,927,668,546	1,536,658,098	1,018,611,546	19,668,100	144,129,383	-	93,298,452	1,363,033	-	11,054,200	102,885,734	-
H 0 1	3,024,164,888	1,625,170,348	1,103,686,295	21,023,350	13,132,207	130,168,197	15,762,182	350,964	-	5,761,200	109,110,145	-
H 0 2	3,346,833,619	1,874,075,199	1,190,180,336	22,158,615	-	145,617,278	-	-	-	933,500	113,868,691	-
H 0 3	3,531,658,860	1,881,760,023	1,277,486,015	23,622,960	-	154,636,379	-	-	-	71,142,000	123,011,483	-
H 0 4	3,754,310,790	2,038,653,641	1,381,261,814	24,552,225	-	158,327,036	-	-	-	19,784,000	131,732,074	-
H 0 5	3,910,295,424	2,099,900,279	1,465,608,367	25,461,100	-	160,592,164	-	-	-	18,452,800	140,280,714	-
H 0 6	3,738,916,489	1,805,705,773	1,577,151,048	26,355,500	-	165,308,639	-	-	-	15,625,800	148,769,729	-
H 0 7	3,845,684,138	1,826,976,360	1,647,348,602	27,665,800	-	172,635,200	-	-	-	14,793,200	156,264,976	-
H 0 8	3,923,212,965	1,845,589,396	1,706,432,379	28,561,000	-	167,454,346	-	-	-	11,556,500	163,619,344	-
H 0 9	4,023,148,214	1,946,893,898	1,679,172,411	29,454,800	-	196,299,282	-	-	-	13,437,300	157,890,523	-
H 1 0	3,972,283,983	1,766,758,987	1,800,000,653	30,641,900	-	197,373,205	-	-	-	12,903,500	164,605,738	-
H 1 1	3,988,397,307	1,721,178,021	1,862,654,747	32,425,600	-	202,073,314	-	-	-	586,900	169,478,725	-
H 1 2	3,813,535,515	1,668,798,986	1,752,848,129	34,494,400	-	199,065,918	-	-	-	273,400	158,054,682	-
H 1 3	3,770,514,663	1,613,421,661	1,773,980,614	36,415,300	-	193,855,131	-	-	-	113,700	152,728,257	-
H 1 4	3,627,668,533	1,539,684,323	1,719,508,634	38,683,400	-	189,155,672	-	-	-	0	140,636,504	-
H 1 5	3,441,194,170	1,492,088,233	1,584,075,981	40,110,200	-	189,189,596	-	-	-	0	135,730,160	-
H 1 6	3,510,143,508	1,441,106,971	1,697,951,823	42,008,800	-	188,082,500	-	-	-	0	140,597,114	396,300
H 1 7	3,494,341,804	1,497,765,070	1,629,712,097	44,755,000	-	188,050,560	-	-	-	0	133,737,327	321,750
H 1 8	3,564,585,800	1,652,835,251	1,537,472,956	47,579,940	-	200,327,211	-	-	-	0	126,037,292	333,150
H 1 9	3,956,830,065	2,030,087,267	1,544,868,885	50,255,620	-	203,472,838	-	-	-	0	127,828,805	316,650
H 2 0	3,974,379,368	2,043,580,689	1,555,451,140	52,148,140	-	193,694,053	-	-	-	0	129,283,196	222,150
H 2 1	3,883,396,599	2,005,411,432	1,506,972,476	54,849,753	-	189,499,228	-	-	-	0	126,494,060	169,650
H 2 2	3,746,718,429	1,845,846,492	1,520,987,564	56,042,711	-	197,007,318	-	-	-	0	126,834,344	0
H 2 3	3,730,273,966	1,803,470,205	1,518,826,847	57,608,990	-	224,149,387	-	-	-	0	126,218,537	0
H 2 4	3,650,159,140	1,839,375,547	1,418,022,458	58,587,100	-	216,311,921	-	-	-	0	117,216,389	645,725
H 2 5	3,624,556,735	1,801,640,779	1,405,195,841	61,292,271	-	240,112,248	-	-	-	0	116,297,596	18,000
H 2 6	3,679,392,984	1,855,023,634	1,412,628,970	63,969,531	-	228,915,012	-	-	-	0	118,321,837	534,000
H 2 7	3,572,968,782	1,794,634,502	1,378,139,916	65,729,846	-	219,915,223	-	-	-	0	114,267,518	281,777
H 2 8	3,615,338,749	1,779,732,703	1,426,235,586	78,274,644	-	212,753,799	-	-	-	0	118,078,809	263,208
H 2 9	3,605,598,746	1,762,954,911	1,438,686,854	82,728,842	-	202,664,295	-	-	-	0	118,137,104	426,740
H 3 0	3,542,470,625	1,751,600,774	1,389,598,079	86,123,204	-	201,364,297	-	-	-	0	113,600,371	183,900
R 0 1	3,562,965,057	1,758,034,474	1,396,139,542	90,104,351	-	205,195,533	-	-	-	0	113,491,157	0
R 0 2	3,519,786,702	1,752,740,317	1,358,482,630	95,446,827	-	203,509,915	-	-	-	0	109,607,013	0
R 0 3	3,516,143,033	1,692,529,629	1,389,648,380	98,296,480	-	222,133,073	-	-	-	0	113,535,471	0
R 0 4	3,529,269,513	1,695,389,346	1,385,000,231	103,179,699	-	235,341,437	-	-	-	0	110,358,800	0
R 0 5	3,615,388,591	1,723,294,469	1,429,041,840	106,169,466	-	245,791,693	-	-	-	0	111,091,123	0
R 0 6	3,669,873,362	1,615,628,222	1,594,264,815	110,723,549	-	238,736,560	-	-	-	0	110,520,216	0
R 0 7	3,948,656,847	1,805,651,412	1,694,454,654	113,310,640	-	223,352,628	-	-	-	0	111,887,513	0

○ 1人あたりの町税の負担額

(単位：円)

年 度	計	町 民 税	固 定 資 産 税	軽自動車税	町たばこ消費税	町 た ば こ 税	電 気 税	ガ ス 税	木材取引税	特別土地保有税	都 市 計 画 税	入 湯 税
S 6 3	82,824	44,362	29,406	568	4,161	-	2,693	39	-	319	2,970	-
H 0 1	83,317	45,976	31,223	595	372	3,682	446	10	-	163	3,087	-
H 0 2	91,451	51,632	32,790	610	-	4,012	-	-	-	26	3,137	-
H 0 3	95,693	51,418	33,541	645	-	4,225	-	-	-	1,944	3,361	-
H 0 4	101,320	55,239	37,426	665	-	4,290	-	-	-	536	3,569	-
H 0 5	104,593	55,671	39,553	687	-	4,334	-	-	-	498	3,786	-
H 0 6	99,421	48,299	42,186	705	-	4,422	-	-	-	418	3,979	-
H 0 7	102,399	48,581	43,804	736	-	4,591	-	-	-	393	4,155	-
H 0 8	105,053	49,142	45,437	760	-	4,459	-	-	-	308	4,357	-
H 0 9	107,298	52,133	44,964	789	-	5,256	-	-	-	360	4,228	-
H 1 0	106,242	47,120	48,006	817	-	5,264	-	-	-	344	4,390	-
H 1 1	106,968	46,034	49,818	867	-	5,405	-	-	-	16	4,533	-
H 1 2	102,893	45,026	47,294	931	-	5,371	-	-	-	7	4,264	-
H 1 3	101,799	43,560	47,895	983	-	5,234	-	-	-	3	4,123	-
H 1 4	98,726	41,902	46,796	1,053	-	5,148	-	-	-	0	3,827	-
H 1 5	93,873	40,703	43,212	1,094	-	5,161	-	-	-	0	3,703	-
H 1 6	96,053	39,435	46,463	1,150	-	5,147	-	-	-	0	3,847	11
H 1 7	95,531	40,947	44,554	1,224	-	5,141	-	-	-	0	3,656	9
H 1 8	97,144	45,044	41,900	1,297	-	5,459	-	-	-	0	3,435	9
H 1 9	107,602	55,206	42,011	1,367	-	5,533	-	-	-	0	3,476	9
H 2 0	108,547	55,814	42,482	1,424	-	5,290	-	-	-	0	3,531	6
H 2 1	106,854	55,180	41,465	1,509	-	5,214	-	-	-	0	3,481	5
H 2 2	103,065	50,776	41,839	1,542	-	5,419	-	-	-	0	3,489	0
H 2 3	103,378	49,980	42,091	1,597	-	6,212	-	-	-	0	3,498	0
H 2 4	102,263	51,532	39,727	1,641	-	6,060	-	-	-	0	3,284	18
H 2 5	102,256	50,828	39,643	1,729	-	6,774	-	-	-	0	3,281	1
H 2 6	104,689	52,781	40,193	1,820	-	6,513	-	-	-	0	3,367	15
H 2 7	102,480	51,474	39,528	1,885	-	6,308	-	-	-	0	3,277	8
H 2 8	104,808	51,594	41,346	2,269	-	6,168	-	-	-	0	3,423	8
H 2 9	106,138	51,896	42,350	2,435	-	5,966	-	-	-	0	3,478	13
H 3 0	104,915	51,876	41,155	2,551	-	5,964	-	-	-	0	3,364	5
R 0 1	106,852	52,723	41,869	2,702	-	6,154	-	-	-	0	3,404	0
R 0 2	106,295	51,167	42,010	2,972	-	6,715	-	-	-	0	3,432	0
R 0 3	107,340	51,669	42,423	3,001	-	6,781	-	-	-	0	3,466	0
R 0 4	108,841	52,285	42,713	3,182	-	7,258	-	-	-	0	3,403	0
R 0 5	112,258	53,508	44,372	3,297	-	7,632	-	-	-	0	3,449	0
R 0 6	115,169	50,702	50,032	3,475	-	7,492	-	-	-	0	3,468	0
R 0 7	125,223	57,262	53,736	3,594	-	7,083	-	-	-	0	3,548	0

(注) 木材取引税は昭和61年度から廃止
平成元年度の町たばこ消費税、電気税
ガス税は旧法による税
特別土地保有税は平成15年度から課税停止

資料：税務課